



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6916 Pengelolaan Standar Instrumen Pertanian	PAGU	0	750,000,000	0	0	0	0	0	0	0	750,000,000
		REALISASI	0.00%	42,121,160 (5.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	42,121,160 (5.62%)
		SISA	0	707,878,840	0	0	0	0	0	0	0	707,878,840
2	6918 Dukungan Manajemen Fasilitas Standardisasi Instrumen Pertanian	PAGU	3,308,718,000	5,156,613,000	0	0	0	0	0	0	0	8,465,331,000
		REALISASI	2,292,139,469 (69.28%)	2,201,212,403 (42.69%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		SISA	1,016,578,531	2,955,400,597	0	0	0	0	0	0	0	3,971,979,128
GRAND TOTAL		PAGU	3,308,718,000	5,906,613,000	0	0	0	0	0	0	0	9,215,331,000
		REALISASI	2,292,139,469 (69.28%)	2,243,333,563 (37.98%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
		SISA	1,016,578,531	3,663,279,437	0	0	0	0	0	0	0	4,679,857,968