

Rekapitulasi Realisasi Anggaran lingkup Pusat Standardisasi Instrumen Tanaman Pangan sampai dengan Desember 2023

ANGGARAN/KEGIATAN	PAGU DALAM DIPA	REALISASI	ANGGARAN %	SISA ANGGARAN
1	2	3	4	5
PSI TANAMAN PANGAN				
BELANJA PEGAWAI	3.390.061.000	3.339.665.959	98,51	1.616.376.034
BELANJA BARANG	6.102.488.000	5.709.788.389	93,56	3.694.826.005
BELANJA MODAL	1.532.420.000	1.530.520.798	99,98	1.899.202
SUB JUMLAH	11.024.969.000	10.579.975.146	95,96	444.993.854
BBPSI PADI				
BELANJA PEGAWAI	8.335.382.000	8.317.609.749	99,79	17.772.251
BELANJA BARANG	16.922.701.000	16.058.215.819	94,89	864.485.181
BELANJA MODAL	4.995.000	4.995.000	100,00	-
SUB JUMLAH	25.263.078.000	24.380.820.568	96,51	882.257.432
BPSI TAKA				
BELANJA PEGAWAI	6.064.964.000	5.894.817.614	97,19	170.146.386
BELANJA BARANG	8.044.692.000	8.037.988.107	99,92	6.703.893
BELANJA MODAL	111.746.000	111.699.300	99,96	46.700
SUB JUMLAH	14.221.402.000	14.044.505.021	98,76	176.896.979
BPSI SEREALIA				
BELANJA PEGAWAI	5.869.502.000	5.807.896.388	98,95	61.605.612
BELANJA BARANG	10.210.000.000	9.286.157.513	90,95	923.842.487
BELANJA MODAL	0	0	0	0
SUB JUMLAH	16.079.502.000	15.094.053.901	93,87	985.448.099
LPSI UMBI				
BELANJA PEGAWAI	1.059.594.000	1.049.292.576	98,75	10.301.424
BELANJA BARANG	3.609.718.000	3.591.037.391	95,08	18.680.609
BELANJA MODAL	70.000.000	69.139.000	99,84	861.000
SUB JUMLAH	4.739.312.000	4.709.468.967	99,37	29.843.033
JUMLAH	71.328.263.000	68.808.823.603	96,47	2.519.439.397

Rata-rata realisasi anggaran setiap satker lingkup Pusat Standardisasi Instrumen Tanaman Pangan mencapai di atas 90,00%.